

RESOLUTION FOR ADOPTION
 BY THE BOARD OF EDUCATION OF HUDSON AREA SCHOOLS
 2016-2017 FOOD SERVICE FUND BUDGET

BE IT FURTHER RESOLVED, that the revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Hudson Area Schools for Fiscal Year 2016-2017 is as follows:

REVENUES	ESTIMATED	FINAL
Food Sales	\$ 120,900	\$ 136,393
Government Aid	\$ 367,000	\$ 385,675
Services Provided to Other Schools	\$ 34,766	\$ 39,429
Miscellaneous	\$ 3,050	\$ 3,041
TOTAL REVENUES	\$ 525,716	\$ 564,538
ESTIMATED FUND BALANCE July 1, 2016	\$ 173,079	\$ 173,079
TOTAL AVAILABLE TO APPROPRIATE	\$ 698,795	\$ 737,617

BE IT FURTHER RESOLVED, that \$ 737,617 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES	ESTIMATED	ESTIMATED
Salaries	\$ 137,688	\$ 133,348
Benefits	\$ 64,219	\$ 69,224
Contracted Services	\$ 9,000	\$ 4,400
Supplies/Other	\$ 254,000	\$ 261,802
Equipment	\$ 1,500	\$ 18,552
Miscellaneous	\$ 22,501	\$ 27,923
TOTAL APPROPRIATED	\$ 488,908	\$ 515,249
ESTIMATED FUND BALANCE June 30, 2017	\$ 209,887	\$ 222,368